

2009-2010 Technology Requests

Category	Usr/Dept	Qty	\$ Per Each	Cost (w.Tax)	ISC Pri	Description
College Business Essentials:						
	CAMPUS	1	\$85,000.00	\$93,287.50	1.0	MicroSoft Campus License (Acad. Portion)
	CAMPUS	1	\$35,500.00	\$38,961.25	1.0	E-mail spam renewal (SonicWall)
	CAMPUS	1	\$62,100.00	\$68,154.75	1.0	McAfee Anti-Virus
	CAMPUS	1	\$8,000.00	\$8,780.00	1.0	Sophos Anti-Virus for Mac
Priority 1 Total:				\$209,183.50		
Campus-Wide Assistive Technology	DISABLED STUDENT CENTER	1	\$6,000.00	\$6,585.00	1.1	Assistive Technology Funds
Campus-Wide Software	CAMPUS	1	\$1,500.00	\$1,646.25	1.1	ParScore Network L4 Mnt, ParTest and QuickScore Maint
	CAMPUS	1	\$2,450.00	\$2,688.88	1.1	Wimba License Support
	CAMPUS	1	\$3,900.00	\$4,280.25	1.1	Element-K end user training
Computer(s) for New Faculty	CAMPUS	15	\$1,250.00	\$20,578.13	1.1	Assume 15 new faculty this year
Campus-Wide equipment	CAMPUS	1	\$17,000.00	\$18,657.50	1.1	Campus-wide projector supplies
Priority 1.1 Total:				\$54,436.00		
Departmental Requests	Business	16	\$1,350.00	\$23,706.00	2.0	Laptop for each classroom
	Business	5	\$7,000.00	\$38,412.50	2.0	Projector replacement
Priority 2 Total:				\$62,118.50		

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Departmental Requests	CSIS	300	\$1,250.00	\$411,562.50	98.0	Workstation replacement
	CSIS	2	\$2,400.00	\$5,268.00	99.0	Printers
	CSIS	50	\$14.00	\$768.25	99.0	Quick Book License
	Design Tech	35	\$295.00	\$11,331.69	99.0	Maja Software
	Design Tech	40	\$90.00	\$3,951.00	99.0	ProTools Mbox
	Design Tech	30	\$190.00	\$6,255.75	99.0	AutoCad
	Earth Science	1	\$2,000.00	\$2,195.00	99.0	ArcView Software
Forwarded to CTE:				\$441,332.19		