A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, March 15, 2017 at 2:00 pm at Library 275, 1900 Pico Boulevard, Santa Monica, California.

I. **Call to Order**

II. **Budget Planning Committee Members**
   - Mitch Heskel, District Representative
   - Chris Bonvenuto, District Representative
   - Delores Raveling, District Representative
   - Bob Isomoto, District Representative, Co-Chair
   - Mario Martinez, Academic Senate Representative
   - Nate Donahue, Academic Senate Representative
   - Matt Hotsinpiller, Faculty Association Representative
   - Howard Stahl, Faculty Association Representative, Co-Chair
   - Martha Romano, CSEA Representative
   - Dee Upshaw, CSEA Representative
   - Robert Villanueva, CSEA Representative
   - Mike Roberts, CSEA Representative
   - Terrance Ware, Jr., Associated Student Representative
   - Orlando Gonzalez, Associated Student Representative
   - Laura Zwicker, Associated Student Representative
   - Dane Cruz, Associated Student Representative

III. **Review of Minutes:** March 1, 2017

IV. **Agenda**
   
   **Public Comments**
   
   *Individuals may address the Budget Planning Subcommittee concerning any subject that lies within the jurisdiction of the Subcommittee by submitting an information card with name and topic on which comment is to be made. The Co-Chairs reserve the right to limit the time for each speaker.*

   A) Institutional Effectiveness Fiscal Dashboard Indicators

   B) Report from Fiscal Services

V. **Adjournment**

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00, Library Conference Room, Library 275): April 5, April 19, May 3, May 17, June 7.