I. Call to Order

II. Budget Planning Committee Members
   Mitch Heskel, District Representative
   Chris Bonvenuto, District Representative
   Delores Raveling, District Representative
   Bob Isomoto, District Representative, Co-Chair
   Mario Martinez, Academic Senate Representative
   Nate Donahue, Academic Senate Representative
   Matt Hotsinpiller, Faculty Association Representative
   Howard Stahl, Faculty Association Representative, Co-Chair
   Martha Romano, CSEA Representative
   Dee Upshaw, CSEA Representative
   Robert Villanueva, CSEA Representative
   Rassheedah Watts, CSEA Representative
   Jesse Randel, Associated Student Representative

   Interested Parties: Peter Morse

III. Review of Minutes: August 24, 2016 (as amended)
     September 7, 2016

IV. Agenda

   Public Comments

   Individuals may address the Budget Planning Subcommittee concerning any subject that lies
within the jurisdiction of the Subcommittee by submitting an information card with name and topic
on which comment is to be made. The Co-Chairs reserve the right to limit the time for each
speaker.

   A) Election of Co-Chair

   From the DPAC Charter: One Co-Chair is selected by the planning subcommittee. This Co-Chair
will be selected from within the subcommittee membership. Note: Chairs shall not come
from the same constituency group. If the Superintendent/President selects a faculty
person for chair, then the other chair must come from a constituency group other than faculty.

   B) Stabilization Funding Scenarios

   C) Discussion Of Possible Savings Ideas And Revenue Recommendations

   D) Report from Fiscal Services

V. Adjournment

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the
month, except as noted, and will begin at 2:00, Library Conference Room, Library 275): October 5,
2016; October 19, 2016; November 2, 2016; November 16, 2016; December 7, 2016;