

CTE EF - 60% College Allocation

Preliminary Application

In the Initial Application up to 10 programs may be proposed. Colleges may identify more programs and more funds than they anticipate funding and narrow it down before the final application.

1. Standard Grant Contact Information (CEO, CBO, Primary Contact for this Grant, etc)
2. Application displays the budget language and asks that respondent review before completing application.

The following questions must be answered for each program proposed for funding

3. Proposed program to be funded (Select from the CTE TOP Codes drop down menu):
4. Provide a name for this program area (Briefly describe the course or program in which the funds will be invested): *70 characters maximum*
5. Proposed Expenditures (Briefly describe the kinds and amounts of expenditures you propose to make): *400 words maximum*
6. Approximately how many graduates does the program currently produce each year?
7. How many additional graduates per year, if any, do you project as a result of this expenditure?
8. Is this expenditure in one of your region's priority or emergent industry sectors? (Drop down list of priority and emergent sectors.)
9. If this program is not in one of your region's emergent or priority sectors, what is the basis for targeting it for investment? *(200 words)*
10. Are you currently collaborating with other colleges to serve a regional labor market? (Yes; No; No, but interested)
11. Utilizing Onetonline.org, provide the Job Titles and SOC codes for the occupations the program or class targets (if more than 1, list top 3):
12. Identify the geographic area where you expect most graduates to find jobs. Check all that apply: Local College District, Local County, Northern Coastal, Northern Inland, Greater Sacramento, North Bay, East Bay, Mid Peninsula, Silicon Valley, Santa Cruz & Monterey, Mother Lode, Central Valley, South Central , Los Angeles , Orange County, Inland Empire, San Diego/Imperial, Entire State
13. Primary contact for questions about this program area: name and contact info

16,695,271.00

CTE EF - 60% College Allocation Final Application

LMI

DEMAND

1. How many people are employed in the job titles and the region you specified in 2013?
2. How many are projected for 2016?
3. Projected average annual openings over the 2013-2016 time period for the region you specified (includes job growth and openings due to retirement and other separations):
4. Starting hourly wage (10th percentile hourly wage see COE-LMI table):
5. Median hourly wage:

SUPPLY

6. Average annual supply from community colleges for the region and occupations you specified (based on review of last 3 years):
7. Average annual total supply from all sources (average annual based on review of last 3 years):

SUPPLY-DEMAND GAP

8. Annual Net (Annual Supply of Graduates All Sources - Annual Job Openings):
9. Other labor market information that informed this investment 400 words:
10. Please list sources of above labor market information (i.e. California Employment Development Department, US Department of Labor, Centers of Excellence):

REGIONAL ALIGNMENT

11. Describe how your program and curriculum align with similar programs in your region to meet regional workforce development needs. (400 words)

ARTICULATION

12. If your program is not in one of your region's priority or emergent sectors, describe how you articulate or will articulate the program with K-12 and/or four year institutions.

audrey

60161

INDUSTRY MATCH REQUIREMENTS

13. Describe the industry match your proposal will provide

Source of Match	Type of Match	Value of Match

Outcomes

14. Please describe the intended impact on students and the labor market with this investment (600 words maximum):
15. Through the LaunchBoard we now have the capacity to track performance by program for most of the momentum points. Which momentum points do you expect will ultimately be impacted by your investment?
16. Categories of Expenditures Check all that apply
Equipment
Curriculum Development
Professional Development
Industry Engagement
Regional Alignment
K-12, 4-Year Articulation
Marketing
Other Describe:
17. Proposed Budget Detail
Provide a brief description of the expenses you propose.

Object of Expenditure	Classification	Funds Requested
1000	Instructional Salaries	
2000	Non-Instructional Salaries	
3000	Employee Benefits	
4000	Supplies and Materials	
5000	Other Operating Expenses and Services	
6000	Capital Outlay	
7000	Other Outgo	
Total		

Improper use funds will result in an audit and a refund to the CCCCCO of those portions.

All funds must be spent no later than March 15, 2016.

Name of Project Director: Check box to certify

Name of college's CEO, CIO, CBO: ☐ Check box to certify