



Santa Monica Community College District
Budget Planning Committee a Subcommittee of the
District Planning and Advisory Council
MEETING -JAN.16, 2008
AGENDA

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, January 16, 2008 at 2:00pm at Santa Monica College, Library Conference Room (Library Room 275), 1900 Pico Boulevard. Santa Monica, California.

I. Call to Order

II. Budget Planning Committee Members

Chris Bonvenuto, Administration
Randy Lawson, Administration

Sal Veas, Academic Senate Representative
Richard Tahvildaran-Jesswein, Academic Senate Representative

Mona Martin, Management Association Representative, Co-Chair
Leonard Crawford, Management Association Representative

Mitra Moassessi, Faculty Association Representative
Lantz Simpson, Faculty Association Representative

Bernie Rosenloecher, CSEA Representative
LeRoy Lauer, CSEA Representative, Co-Chair

Connie Lemke, Classified Representative
Miguel Reyes, Classified Representative

Student Representative
Student Representative

III. Agenda

A) Advertising/Marketing Update (Don Girard)

IV. Adjournment

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the month and will begin at 2:00, Library Conference Room):

February 6, 20
March 5, 19
April 2, 16
May 7, 21
June 4, 18

Upcoming Budget events:

January

- Apportionment Attendance Report (CCFS-320) [First Period Report Due]
- Enrollment Fee Revenue Report
- Governor's Budget – Initial Proposal

February

- Non-Resident Tuition Fee Worksheet Due [how much we'll charge for following year]
- Quarterly Financial Status Report (CCFS-311Q) – Due to State for 2nd Quarter
- P1 and prior year recalculation