



Santa Monica Community College District  
**Budget Planning Committee a Subcommittee** of the  
District Planning and Advisory Council  
**MEETING -MAY 7, 2008**  
**AGENDA**

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) is scheduled to be held on Wednesday, May 7, 2008 at 2:00pm at Santa Monica College, Library Conference Room (Library Room 275), 1900 Pico Boulevard. Santa Monica, California.

I. Call to Order

II. Budget Planning Committee Members

Chris Bonvenuto, Administration  
Randy Lawson, Administration  
Sal Veas, Academic Senate Representative  
Richard Tahvildaran-Jesswein, Academic Senate Representative  
Mona Martin, Management Association Representative, Co-Chair  
Leonard Crawford, Management Association Representative  
Mitra Moassessi, Faculty Association Representative  
Lantz Simpson, Faculty Association Representative  
LeRoy Lauer, CSEA Representative, Co-Chair  
Tron Burdick, CSEA Representative  
Miguel Reyes, Classified Representative  
Classified Representative  
Jazmin Mendez, Student Representative  
Jafet Santiago, Student Representative

III. Agenda

Public Comments

*Individuals may address the Budget Planning Subcommittee concerning any subject that lies within the jurisdiction of the Subcommittee by submitting an information card with name and topic on which comment is to be made. The Co-Chairs reserve the right to limit the time for each speaker.*

- A) Review and Discussion of Benchmark Data provided by Mike Hill
- B) Review Board of Trustee's "Guiding Principles" for Annual Budget preparation
- C) Fiscal Services Update

III. Adjournment

Future Budget Planning Committee Meetings (Meetings will be on 1st and 3rd Wednesdays of the month and will begin at 2:00, Library Conference Room):

May 21  
June 4, 18  
July 2, 16, 30  
August 6, 13, 20, 27

**Upcoming Budget events:**

**May**

- Quarterly Financial Status Report (CCFS-311Q) – Due to State for 3rd Quarter
- Governor's May Revise Disclosed

**June**

- Period 2 Report from the State
- Governor Signs Budget

**July**

- Apportionment Attendance Report (CCFS-320) [Prior Year Annual Report Due]

**August**

- Quarterly Financial Status Report (CCFS-311Q) – Due to State for 4<sup>th</sup> Quarter of prior year

**September**

- Prior Year Enrollment Fee Revenue (Final Enrollment Numbers for Prior Year)