



Santa Monica Community College District  
**Budget Planning Committee a Subcommittee** of the  
District Planning and Advisory Council  
**MARCH 5, 2014**  
**MINUTES**

A meeting of the Santa Monica Community College Budget Planning Committee, a subcommittee of the District Planning and Advisory Council (DPAC) was held on Wednesday, March 5, 2014 at 2:10 p.m. at Santa Monica College, Library Second Floor Conference Room (Library 275), 1900 Pico Boulevard, Santa Monica, California.

I. Call to Order 2:08 p.m.

II. Budget Planning Committee Members

Bob Isomoto, Administration, Co-Chair  
Teresita Rodriguez, Management Association Representative (Absent)  
Eve Adler, Academic Senate Representative  
Janet Harclerode, Academic Senate Representative (Absent)  
Sandy Chung, Administration Representative  
Laurie McQuay-Peninger, Management Association Representative (Absent)  
Mitra Moassessi, Faculty Association Representative  
Howard Stahl, Faculty Association Representative, Co-Chair  
Bernie Rosenlocher, CSEA Representative (Absent)  
Robert Hnilo, CSEA Representative  
Nilofar Ghasami, CSEA Representative  
Mike Roberts, CSEA Representative (Absent)  
Ty Moura, Student Representative  
Inayat Issa, Student Representative  
Pablo Garcia, Student Representative (Absent)  
Brandon Delijani, Student Representative (Absent)

Interested Parties:

Mario Martinez, Faculty Association Representative  
Tom Chen, Faculty Association Representative  
Hasun Khan, Student Representative

III. Review of Minutes: February 19, 2014 accepted as amended

IV. Agenda:

A. Review of California Community College Ending Balances

Vice-President Isomoto shared information regarding the 2012-2013 Net Ending Balances of all 72 Districts statewide as well as the 2014 fund balance of various Southern California Community Colleges. Various discussion ensued on this topic.

B. Review of the Vacancy List

Vice-President Isomoto shared the current Vacancy List as of March 4, 2014. It includes 42 positions approved or in recruitment (38 classified, 4 classified managers), one of which would be funded from restricted funds. Various discussion ensued on this topic.

V. Adjournment at 2:48 p.m.