



*Santa Monica Community College District*  
**Budget Planning Subcommittee of the District  
Planning and Advisory Council (DPAC)**  
**MEETING MINUTES – May 20th, 2020**

A Virtual Meeting of the Budget Planning Subcommittee will be held on Wednesday, May 20<sup>th</sup>, 2020 at 2:00pm.  
Join: <https://cccconfer.zoom.us/j/94822864212> or Telephone: (669)900-6833, Meeting ID: 948 2286 4212

**I. Call to Order 2:03 pm**

**Members:**

- Mitch Hesel, District Representative (Absent)
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative
- Delores Raveling, District Representative
- Jose Hernandez, Academic Senate Representative
- Nate Donahue, Academic Senate Representative
- Matt Hotsinpillar, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Dee Upshaw, CSEA Representative
- Dagmar Gorman– CSEA Representative
- Mike Roberts, CSEA Representative (Absent)
- Skander Zmerli, Associated Student Representative (Absent)
- Daniel Cha, Associated Student Representative (Absent)
- Gabriella Montgomery, Associated Student Representative (Absent)
- Aarti Tolani, Associate Student Representative (Absent)

Interested Parties in attendance: Elaine Roque, Kennisha Green, Jessica Gonzalez, Tracey Ellis

**II. Public Comments**

**III. Approval of Minutes:** May 13, 2020 Approved Unanimously

**IV. Discussion**

- a. There was consensus to present the Tentative Budget in July 2020 to the District due to Chancellor's Office extending the college district financial reporting requirement deadline. Currently SMC's deficit surpasses reserves.

Chris Bonvenuto shared the following:

- b. An outline of the economic impact of Covid-19, Stay-At-Home Order and the Governor's May Revise Budget showing State sources of revenue, taxes: personal income, sales, corporation, all decreased and will have a direct impact on the district's funding. Listed programs to continue current funding levels, changes to SCFF, Hold Harmless to continue through June 30, 2024. Provided District Specific items eliminated from previous proposal/budget and listed items eliminated that could be reinstated if Federal Funds are provided on a one-time basis.
- c. Multi Year Budget Unrestricted General Fund-Five Year Fiscal Year 2017-18 thru 2022-23 showing additional expenses along with drops in funding, results in \$13,000,000 additional cuts required in 2020-21 to adopt a budget with 5% Fund Balance.

**V. Adjournment: 3:15 pm**

For all documents, visit [www.smc.edu/ACG/DistrictPlanningPolicies/Pages/Budget-Planning-Subcommittee.aspx](http://www.smc.edu/ACG/DistrictPlanningPolicies/Pages/Budget-Planning-Subcommittee.aspx)

**Future Budget Planning Committee Meetings:** Meetings will be on 1st and 3rd Wednesdays of the month.