



Santa Monica Community College District
**Budget Planning Subcommittee of the District
Planning and Advisory Council (DPAC)**
MEETING MINUTES – December 16, 2020

A Virtual Meeting of the Budget Planning Subcommittee will be held Wednesday, December 16, 2020 at 2 pm.
Join: <https://cccconfer.zoom.us/j/91970461783> or Telephone: (669)900-6833, Meeting ID: 919 7046 1783

I. Call to Order 2:04 pm

Members:

- Mitch Heskell, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative
- Tracie Hunter, District Representative
- Vacant, Academic Senate Representative
- Nate Donahue, Academic Senate Representative
- Matt Hotsinpillar, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Dee Upshaw, CSEA Representative
- Dagmar Gorman, CSEA Representative
- Mike Roberts, CSEA Representative
- Tafari Alan, Associated Student Representative
- Mohamed Najar, Associated Student Representative (Absent)
- Caden Gicking, Associated Student Representative
- Tbd, Associated Student Representative

Interested Parties in attendance: Jamar London, Elaine Roque, Kenisha Green, Cindy Ordaz

II. Public Comments

III. Approval of Minutes: November 4, 2020 Yes: 10, No: 0, Abstention: 1 – Dee Upshaw Minutes Approved

IV. Reports

- a. Legislative Analyst Office (LAO) provides California legislature with independent analysis. State found it cut more than necessary in 20-21 Budget. California State Assembly Budget Committee highlighted that California is still in a deficit for 2021-2022 through 2024-2025 with the deficit increasing annually. State Budget Goals: 1) Repay School and Community College deferrals 2) Covid 3) Climate Crisis 4) Homelessness
- b. DPAC Response to Recommendation – DPAC approved Recommendation as presented and sent it to Superintendent/President for final approval.
- c. Fiscal Update – Nonresident FTES continue to decline: currently 2020-21 = 2,902 compared to 2018-19 = 4,259, SMC received ~\$34 m in nonresident tuition for 2017-18. International and domestic enrollment have both declined. Teresita Rodriguez, VP Enrollment Development, shared that consulates are not processing visas, countries are reporting California as an undesirable place due to the virus surge, however international students express interest in studying at SMC once the virus is under control and they can get a visa. Hold Harmless – CA Community College Chancellor and State legislature are showing no intention of continuing hold harmless, this will be a decline in funds for SMC's future budget.

V. Adjournment: 2:54 pm

For all documents, visit www.smc.edu/ACG/DistrictPlanningPolicies/Pages/Budget-Planning-Subcommittee.aspx

Future Budget Planning Committee Meetings: Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.