



*Santa Monica Community College District*  
**Budget Planning Subcommittee of the District  
Planning and Advisory Council (DPAC)**  
**MEETING MINUTES – July 7, 2021**

A Virtual Meeting of the Budget Planning Subcommittee will be held Wednesday, July 7, 2021 at 2:00 pm. Join: <https://cccconfer.zoom.us/j/91970461783> or Telephone: (669)900-6833, Meeting ID: 919 7046 1783

## I. Call to Order

### Members:

- Mitch Heskell, District Representative
- Chris Bonvenuto, District Representative, Co-Chair
- Teresita Rodriguez, District Representative (Absent)
- Tracie Hunter, District Representative
- Nate Donahue, Academic Senate Representative (Absent)
- Jamar London, Academic Senate Representative
- Matt Hotsinpilller, Faculty Association Representative, Co-Chair
- Peter Morse, Faculty Association Representative
- Martha Romano, CSEA Representative
- Kennisha Green, CSEA Representative (Absent)
- Dagmar Gorman, CSEA Representative
- Jo Popadynetz, CSEA Representative (Absent)
- Tafari Alan, Associated Student Representative
- Mohamed Najar, Associated Student Representative
- Caden Gicking, Associated Student Representative
- Tbd, Associated Student Representative

Interested Parties in attendance: Josh Elizondo, Elaine Roque, Cindy Ordaz, Mike Roberts

## II. Public Comments

III. **Approval of Minutes:** May 26, 2021 Motion: Dagmar Seconded: Mitch Minutes approved unanimously

## IV. Reports/Discussion:

- a. State Adopted Budget Update: Chris Bonvenuto shared the difference in the amounts between the May Revise and the Final Adopted Budget FY 21-22 Ongoing Funding for the following Funding Types; COLA, Vocational ESL Programs, Student Basic Needs, SEAP, Enrollment Growth, COLA Categoricals, Apprenticeship, Strong Workforce, Online Ed Support, Guided Pathways Technology, Dreamer Resource Liaisons, Part Time Faculty Office Hours, Full-time Faculty Hiring.

The following were the One-Time Funding amount differences between May Revise and Adopted budget, Funding Types; Deferral Repayment, Schedule Maintenance/Instructional Equipment, Retention and Enrollment Strategies, Student Basic Needs-Food/Housing, Faculty Professional Development, Common Course Numbering, Competency-based Ed Pilot, AB 1460 Anti-racism initiatives. All items in the State's Final Adopted Budget are Subject to Change.

- b. Fiscal Services Update – California Community College Chancellor's Office will release budget guidance in late August. The Budget Committee will cancel the July 21<sup>st</sup> meeting and reconvene on August 4, 2021.

## V. Adjournment: 2:25 pm

For all documents, visit [www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php](http://www.smc.edu/administration/governance/district-planning-policies/budget-planning-subcommittee.php)

**Future Budget Planning Committee Meetings:** Meetings will be on 1st and 3rd Wednesdays of the month, except as noted, and will begin at 2:00 pm.