

2005 - 09 FIVE YEAR CONSTRUCTION PLAN  
(2005 - 06 FIRST FUNDING YEAR)

**Santa Monica Community College District**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_  
(Chief Executive Officer)

Title \_\_\_\_\_

Date \_\_\_\_\_ 6/26/2003 \_\_\_\_\_

Contact Person \_\_\_\_\_

Telephone \_\_\_\_\_

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**Inventory of Land**

Santa Monica Community College District

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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be as of Fall 2000

Address	Acreage
.15 SMC Property,Residence, 1714 Pearl 1714 Pearl Street Santa Monica, CA 90405	0.0
.15 SMC Property,Residence, 1718 Pearl 1718 Pearl Street Santa Monica, CA. 90405	0.0
.15 SMC Property,Residence, 1724 Pearl 1724 Pearl Street Santa Monica, CA 90405	0.0
.15 SMC Property,Residence, 1734 Pearl 1734 Pearl Street Santa Monica, CA 90405	0.0
.18 SMC Property,Residence, 1744 Pearl 1744 Pearl Street Santa Monica, CA 90405	0.0
.36 SMC Property,Office Building,2714 Pico 2714 Pico Boulevard Santa Monica, CA 90405	0.0
.62 SMC Property, Old Texaco,1410 Pico 1410 Pico Boulevard Santa Monica, CA 90405	0.0
1.10 SMC Parking Lot 2 (Pearl Street) Pearl Street Santa Monica, CA 90405	1.1
3.44 Academy Entertainment & Technology 1660 Stuart Street Santa Monica, CA 90405	3.4
10.40 3171 Centinela Property	10.4
36.10 SMC Santa Monica College (1900 Pico) 1900 Pico Boulevard Santa Monica, CA. 90405	36.1
Software Will Not Take Fractional Acreage	0.0

**Inventory of Land**

Santa Monica Community College District

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Address	Acreage
Academy Of Entertainment & Technology 1660 Stuart Street Santa Monica, CA 90405	0.3
New Software Won't Accept Fractional Acre Data Notify Chancellor's Office	0.0
SMC Parking Lot 2 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Office Building 2714 Pico Boulevard Santa Monica, CA 90405	0.0
SMC Property, Residence #1 1744 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #2 1714 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #3 1718 Pearl Street Santa Monica, CA. 90405	0.0
SMC Property, Residence #4 1724 Pearl Street Santa Monica, CA 90405	0.0
SMC Property, Residence #5 1734 Pearl Street Santa Monica, CA 90405	0.0
SMC Property-Pico 1410 Pico Boulevard Santa Monica, CA 90405	0.0
SMC Santa Monica College 1900 Pico Boulevard Santa Monica, CA. 90405	3.6

**Legislative Districts**

Campus	Assembly	Senate	House
Santa Monica College	41	23	0

**Instructional Delivery Locations**

Santa Monica Community College District

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**Address**

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Madison Site  
1018 Arizona Ave.  
Santa Monica, CA 90405

Software Problem  
Can't Enter Properties, Acers

Unable To Enter Other SMC Properties/Acerage  
Peter A. Hansen Jan. 14, 2000  
Software problem in new prog.

Academy Of Entertainment & Technology  
1660 Stewart Street  
Santa Monica, CA 90405

Berkley Gardents  
2620 Broadway  
Santa Monica, CA 90405

Calvary Baptist Church  
1520 20th St.  
Santa Monica, CA 90405

Cedars-Sinai Hospital  
8700 Beverly Blvd.  
Los Angeles, CA

College Of Design, Art & Architecture  
2144 Colorado Blvd.  
Santa Monica, CA 90405

Delivery Facility 3  
14025 Panay Way  
Marina del Ray

Delivery Facility 4  
1334 3rd St.  
Santa Monica, CA 90405

Delivery Facility 5  
1415 3rd St.  
Santa Monica, CA 90405

Emeritus College  
1431 2nd St.  
Santa Monica, CA 90405

Fairview Library  
2101 Ocean Park Blvd.  
Santa Monica, CA 90405

**Instructional Delivery Locations**

Santa Monica Community College District

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**Address**

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First Christian Church  
609 Arizona Ave.  
Santa Monica, CA 90405

First United Methodist Church  
1008 11th Street  
Santa Monica, CA 90405

Holliday Villa East  
1447 17th Street  
Santa Monica, CA 90405

Ken Edwards Center  
1527 4th St.  
Santa Monica, CA 90405

Lincoln Middle School  
1501 California Ave.  
Santa Monica, CA 90405

Madison Campus  
1018 Arizona Ave.  
Santa Monica, CA 90405

Malibu Community Center  
6995 Fernhill Drive  
Point Dume, CA

Memorial Park  
14th St. & Olympic Blvd.  
Santa Monica, CA 90405

Ocean Park Library  
2601 Main St.  
Santa Monica, CA 90405

Oceanview Convalescent Hospital  
1440 15th St.  
Santa Monica, CA 90405

Olive Stone Center  
1440 Harvard  
Santa Monica, CA 90405

Pacific Gardens  
851 2nd St.  
Santa Monica, CA 90405

Saint Anne's Church  
2017 Colorado Ave.  
Santa Monica, CA 90405

**Instructional Delivery Locations**

Santa Monica Community College District

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**Address**

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Saint John's Hospital Education & Mgmt Systems  
1414 21st St.  
Santa Monica, CA 90405

Santa Monica Airport/Design Center  
2800 Airport Ave.  
Santa Monica, CA 90405

Santa Monica College  
1900 Pico Blvd.  
Santa Monica, CA 90405

Santa Monica Convalesorium  
1320 20th St.  
Santa Monica, CA 90405

Santa Monica Place  
395 3rd St.  
Santa Monica, CA 90405

Santa Monica Public Library  
1343 6th St.  
Santa Monica, CA 90405

Senior Recreation Center  
1450 Ocean View Blvd.  
Santa Monica, CA 90405

Sr. Health & Peer Counseling  
2125 Arizona Ave.  
Santa Monica, CA 90405

Sunset Park Christian Center  
1515 Maple Ave.  
Santa Monica, CA 90405

UCLA Hospital  
10833 Le Conte Ave.  
Los Angeles, CA

V.A. Hospital  
Wadsworth Wilshire & Sawtelle  
Los Angeles, CA

Venic Health Center  
905 Venice Blvd.  
Los Angeles, CA

Virginia Park  
22nd St. & Virginia Ave.  
Santa Monica, CA 90405

**Instructional Delivery Locations**

Santa Monica Community College District

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**Address**

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West L.A. Airport Campus  
1900 S. Sepulveda Blvd.  
Los Angeles, CA





**District Projects Priority Order**  
 Santa Monica Community College District

No.	Project	Occupancy	Source	Schedule of Funds						
				2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
14	Letters & Science Replacement 12,968	2009/2010 \$30,840,000	NonState					(P)(W) \$2,240,000	(C) \$28,000,000	(E) \$600,000
15	Shuttle Replacement Parking Structure 2007/2008	\$12,083,430	NonState			(P)(W) \$973,660	(C) \$11,109,770			
16	Math/Science Addition 14,479	2009/2010 \$7,881,000 \$8,000,000	State NonState				(P) \$286,000 \$250,000	(W) \$464,000 \$250,000	(C) \$5,931,000 \$7,500,000	(E) \$1,200,000
17	Letters & Science Demolition, Site Rest 2009/2010	\$1,750,000	NonState						(P)(W) \$150,000	(C) \$1,600,000

**District Lecture Capacity/Load Ratios**

Santa Monica Community College District

No.	Project									
	Lect ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition,Library									
	1,680	3,916	2003/2004	244,816						
	Santa Monica College			93%						
2	Emeritus Facility									
	2,688	6,266	2003/2004	251,082						
	Santa Monica College			96%						
7	Renovation of Music, Madison Campus									
	211	492	2005/2006			251,573				
	Santa Monica College					92%				
3	E-QuakeReplace.Liberal Arts Bldg,Unit 1									
	6,779	15,802	2005/2006			267,375				
	Santa Monica College					98%				
5	Renovation, Main Stage.									
	816	1,902	2005/2006			269,277				
	Santa Monica College					98%				
8	Literacy Center									
	5,804	13,529	2006/2007				282,807			
	Santa Monica College						101%			
12	StudentServices/Administration Bldg.									
	3,550	8,275	2008/2009						291,082	
	Santa Monica College								101%	
14	Letters & Science Replacement									
	2,906	6,774	2009/2010							297,855
	Santa Monica College									103%
16	Math/Science Addition									
	2,939	6,851	2009/2010							304,706
	Santa Monica College									105%

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Lecture	Actual*/Projected	WSCH	262,765	268,200	273,687	279,352	285,339	289,564	289,564
103,346	Cumulative Capacity		240,900	251,082	251,082	269,277	282,807	282,807	291,082
	Capacity/Load Ratio		92%	94%	92%	96%	99%	98%	101%

**District Laboratory Capacity/Load Ratios**

Santa Monica Community College District

No.	Project									
	Lab ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition,Library									
	-683	-266	2003/2004	60,203						
	Santa Monica College			72%						
2	Emeritus Facility									
	6,468	3,022	2003/2004	63,225						
	Santa Monica College			75%						
3	E-QuakeReplace.Liberal Arts Bldg,Unit 1									
	2,093	1,395	2005/2006			64,621				
	Santa Monica College					74%				
4	E-QuakeReplace. Liberal Arts Bldg,Unit 2									
	11,087	7,391	2005/2006			72,012				
	Santa Monica College					82%				
5	Renovation, Main Stage.									
	3,156	1,228	2005/2006			73,240				
	Santa Monica College					84%				
7	Renovation of Music, Madison Campus									
	913	355	2005/2006			73,595				
	Santa Monica College					84%				
8	Literacy Center									
	2,000	778	2006/2007				74,374			
	Santa Monica College						83%			
12	StudentServices/Administration Bldg.									
	800	311	2008/2009					74,685		
	Santa Monica College							81%		
14	Letters & Science Replacement									
	8,108	4,323	2009/2010						79,008	
	Santa Monica College								85%	
16	Math/Science Addition									
	11,004	5,753	2009/2010						84,761	
	Santa Monica College								91%	

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Laboratory	Actual*/Projected WSCH		84,120	85,860	87,617	89,430	91,347	92,700	92,700
148,257	Cumulative Capacity		60,469	63,225	63,225	73,595	74,374	74,374	74,685
	Capacity/Load Ratio		72%	74%	72%	82%	81%	80%	81%

**District Office Capacity/Load Ratios**

Santa Monica Community College District

No.	Project									
	Off ASF	FTE	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library									
	2,161	15	2003/2004	754						
	Santa Monica College			104%						
2	Emeritus Facility									
	1,910	14	2003/2004	768						
	Santa Monica College			106%						
6	Relocated Kinesiology, Dance, Recreation Offices									
	1,847	13	2003/2004	781						
	Santa Monica College			108%						
7	Renovation of Music, Madison Campus									
	296	2	2005/2006			783				
	Santa Monica College					106%				
3	E-Quake Replace Liberal Arts Bldg, Unit 1									
	-448	-3	2005/2006			780				
	Santa Monica College					105%				
5	Renovation, Main Stage.									
	490	4	2005/2006			783				
	Santa Monica College					106%				
8	Literacy Center									
	1,379	10	2006/2007				793			
	Santa Monica College						106%			
12	Student Services/Administration Bldg.									
	-617	-4	2008/2009						789	
	Santa Monica College								103%	
14	Letters & Science Replacement									
	1,954	14	2009/2010							803
	Santa Monica College									105%
16	Math/Science Addition									
	536	4	2009/2010							807
	Santa Monica College									105%

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Office	Actual*/Projected FTE	726	734	742	750	758	766	766
103,427	Cumulative Capacity	739	781	781	783	793	793	789
	Capacity/Load Ratio	102%	106%	105%	104%	105%	104%	103%

**District Library Capacity/Load Ratios**

Santa Monica Community College District

No.	Project	Lib ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library	22,313	2003/2004	39,790						
	Santa Monica College			45%						
8	Literacy Center	300	2006/2007				40,090			
	Santa Monica College						43%			
12	Student Services/Administration Bldg.	900	2008/2009						40,990	
	Santa Monica College								43%	

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library	Actual*/Projected WSCH	87,510	89,133	90,768	92,458	94,243	95,504	96,254
17,477	Cumulative Capacity	17,477	39,790	39,790	39,790	40,090	40,090	40,990
	Capacity/Load Ratio	20%	45%	44%	43%	43%	42%	43%

**District AV/TV Capacity/Load Ratios**

Santa Monica Community College District

No.	Project	AVTV ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library	3,475	2003/2004	19,465						
	Santa Monica College			115%						
3	E-Quake Replace Liberal Arts Bldg, Unit 1	-440	2005/2006			19,025				
	Santa Monica College					111%				

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV	Actual*/Projected WSCH	16,912	17,050	17,189	17,333	17,485	17,592	17,656
15,990	Cumulative Capacity	15,990	19,465	19,465	19,025	19,025	19,025	19,025
	Capacity/Load Ratio	95%	114%	113%	110%	109%	108%	108%

**Load Distribution and Staff Forecast**

Santa Monica Community College District

**District Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2001	709	358,630	11,871	346,759	8,010	256,602	82,147
2002	733	362,158	11,987	350,171	8,089	259,126	82,955
<b>Forecast</b>							
2003	726	367,244	12,156	355,088	8,203	262,765	84,120
2004	734	374,839	12,407	362,432	8,372	268,200	85,860
2005	742	382,509	12,661	369,848	8,543	273,687	87,617
2006	750	390,426	12,923	377,503	8,720	279,352	89,430
2007	758	398,793	13,200	385,593	8,907	285,339	91,347
2008	766	404,698	13,396	391,302	9,039	289,564	92,700
2009		408,219					



**Load Distribution and Staff Forecast**

Santa Monica Community College District

**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Santa Monica College	344,511	358,630	362,158	367,244	374,839	382,509	390,426	398,793	404,698	408,219
<b>Total</b>	<u>344,511</u>	<u>358,630</u>	<u>362,158</u>	<u>367,244</u>	<u>374,839</u>	<u>382,509</u>	<u>390,426</u>	<u>398,793</u>	<u>404,698</u>	<u>408,219</u>

**Load Distribution and Staff Forecast**  
Santa Monica Community College District

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2003/2004	26,648	1	3,795	11,490	20,340	51,885	87,510
2004/2005	27,200	1	3,795	11,490	20,340	53,508	89,133
2005/2006	27,756	1	3,795	11,490	20,340	55,143	90,768
2006/2007	28,331	1	3,795	11,490	20,340	56,833	92,458
2007/2008	28,938	1	3,795	11,490	20,340	58,618	94,243
2008/2009	29,367	1	3,795	11,490	20,340	59,879	95,504
2009/2010	29,622	1	3,795	11,490	20,340	60,629	96,254

**Load Distribution and Staff Forecast**  
Santa Monica Community College District**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	2005	2006	2007	2008	2009
Santa Monica College	87,510 (100%)	89,133 (100%)	90,768 (100%)	92,458 (100%)	94,243 (100%)	95,504 (100%)	96,254 (100%)
<b>Total</b>	<u>87,510</u>	<u>89,133</u>	<u>90,768</u>	<u>92,458</u>	<u>94,243</u>	<u>95,504</u>	<u>96,254</u>

**Load Distribution and Staff Forecast**  
Santa Monica Community College District

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2003/2004	26,648	1	3,500	4,500	4,500	4,412	16,912
2004/2005	27,200	1	3,500	4,500	4,500	4,550	17,050
2005/2006	27,756	1	3,500	4,500	4,500	4,689	17,189
2006/2007	28,331	1	3,500	4,500	4,500	4,833	17,333
2007/2008	28,938	1	3,500	4,500	4,500	4,985	17,485
2008/2009	29,367	1	3,500	4,500	4,500	5,092	17,592
2009/2010	29,622	1	3,500	4,500	4,500	5,156	17,656

**Load Distribution and Staff Forecast**

Santa Monica Community College District

**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	2005	2006	2007	2008	2009
Santa Monica College	16,912 (100%)	17,050 (100%)	17,189 (100%)	17,333 (100%)	17,485 (100%)	17,592 (100%)	17,656 (100%)
<b>Total</b>	<u>16,912</u>	<u>17,050</u>	<u>17,189</u>	<u>17,333</u>	<u>17,485</u>	<u>17,592</u>	<u>17,656</u>



**Campus Lecture Capacity/Load Ratios**

Santa Monica College

No.	Project									
	Lect ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library									
	1,680	3,916	2003/2004	244,816						
	Santa Monica College			93%						
2	Emeritus Facility									
	2,688	6,266	2003/2004	251,082						
	Santa Monica College			96%						
7	Renovation of Music, Madison Campus									
	211	492	2005/2006			251,573				
	Santa Monica College					92%				
3	E-Quake Replace Liberal Arts Bldg, Unit 1									
	6,779	15,802	2005/2006			267,375				
	Santa Monica College					98%				
5	Renovation, Main Stage.									
	816	1,902	2005/2006			269,277				
	Santa Monica College					98%				
8	Literacy Center									
	5,804	13,529	2006/2007				282,807			
	Santa Monica College						101%			
12	Student Services/Administration Bldg.									
	3,550	8,275	2008/2009					291,082		
	Santa Monica College							101%		
14	Letters & Science Replacement									
	2,906	6,774	2009/2010							297,855
	Santa Monica College									103%
16	Math/Science Addition									
	2,939	6,851	2009/2010							304,706
	Santa Monica College									105%

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Lecture	Actual*/Projected	WSCH	262,765	268,200	273,687	279,352	285,339	289,564	289,564
103,346	Cumulative Capacity		240,900	251,082	251,082	269,277	282,807	282,807	291,082
	Capacity/Load Ratio		92%	94%	92%	96%	99%	98%	101%

**Campus Laboratory Capacity/Load Ratios**

Santa Monica College

No.	Project									
	Lab ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library									
	-683	-266	2003/2004	60,203						
	Santa Monica College			72%						
2	Emeritus Facility									
	6,468	3,022	2003/2004	63,225						
	Santa Monica College			75%						
3	E-Quake Replace. Liberal Arts Bldg, Unit 1									
	2,093	1,395	2005/2006			64,621				
	Santa Monica College					74%				
4	E-Quake Replace. Liberal Arts Bldg, Unit 2									
	11,087	7,391	2005/2006			72,012				
	Santa Monica College					82%				
5	Renovation, Main Stage.									
	3,156	1,228	2005/2006			73,240				
	Santa Monica College					84%				
7	Renovation of Music, Madison Campus									
	913	355	2005/2006			73,595				
	Santa Monica College					84%				
8	Literacy Center									
	2,000	778	2006/2007				74,374			
	Santa Monica College						83%			
12	Student Services/Administration Bldg.									
	800	311	2008/2009					74,685		
	Santa Monica College							81%		
14	Letters & Science Replacement									
	8,108	4,323	2009/2010						79,008	
	Santa Monica College								85%	
16	Math/Science Addition									
	11,004	5,753	2009/2010						84,761	
	Santa Monica College								91%	

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Laboratory	Actual*/Projected WSCH		84,120	85,860	87,617	89,430	91,347	92,700	92,700
148,257	Cumulative Capacity		60,469	63,225	63,225	73,595	74,374	74,374	74,685
	Capacity/Load Ratio		72%	74%	72%	82%	81%	80%	81%



**Campus Office Capacity/Load Ratios**

Santa Monica College

No.	Project									
	Off ASF	FTE	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library									
	2,161	15	2003/2004	754						
	Santa Monica College			104%						
2	Emeritus Facility									
	1,910	14	2003/2004	768						
	Santa Monica College			106%						
6	Relocated Kinesiology, Dance, Recreation Offices									
	1,847	13	2003/2004	781						
	Santa Monica College			108%						
7	Renovation of Music, Madison Campus									
	296	2	2005/2006			783				
	Santa Monica College					106%				
3	E-Quake Replace Liberal Arts Bldg, Unit 1									
	-448	-3	2005/2006			780				
	Santa Monica College					105%				
5	Renovation, Main Stage.									
	490	4	2005/2006			783				
	Santa Monica College					106%				
8	Literacy Center									
	1,379	10	2006/2007				793			
	Santa Monica College						106%			
12	Student Services/Administration Bldg.									
	-617	-4	2008/2009						789	
	Santa Monica College								103%	
14	Letters & Science Replacement									
	1,954	14	2009/2010							803
	Santa Monica College									105%
16	Math/Science Addition									
	536	4	2009/2010							807
	Santa Monica College									105%

			2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Office	Actual*/Projected FTE		726	734	742	750	758	766	766
103,427	Cumulative Capacity		739	781	781	783	793	793	789
	Capacity/Load Ratio		102%	106%	105%	104%	105%	104%	103%

**Campus Library Capacity/Load Ratios**

Santa Monica College

No.	Project	Lib ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library	22,313	2003/2004	39,790						
	Santa Monica College			45%						
8	Literacy Center	300	2006/2007				40,090			
	Santa Monica College						43%			
12	Student Services/Administration Bldg.	900	2008/2009						40,990	
	Santa Monica College								43%	

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library	Actual*/Projected WSCH	87,510	89,133	90,768	92,458	94,243	95,504	96,254
17,477	Cumulative Capacity	17,477	39,790	39,790	39,790	40,090	40,090	40,990
	Capacity/Load Ratio	20%	45%	44%	43%	43%	42%	43%

**Campus AV/TV Capacity/Load Ratios**

Santa Monica College

No.	Project	AVTV ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	E-Quake Repair/Remod./Addition, Library	3,475	2003/2004	19,465						
	Santa Monica College			115%						
3	E-Quake Replace Liberal Arts Bldg, Unit 1	-440	2005/2006			19,025				
	Santa Monica College					111%				

		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV	Actual*/Projected WSCH	16,912	17,050	17,189	17,333	17,485	17,592	17,656
15,990	Cumulative Capacity	15,990	19,465	19,465	19,025	19,025	19,025	19,025
	Capacity/Load Ratio	95%	114%	113%	110%	109%	108%	108%

**Load Distribution and Staff Forecast**

Santa Monica College

**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2001	709	358,630	11,871	346,759	8,010	256,602	82,147
2002	733	362,158	11,987	350,171	8,089	259,126	82,955
<b>Forecast</b>							
2003	726	367,244	12,156	355,088	8,203	262,765	84,120
2004	734	374,839	12,407	362,432	8,372	268,200	85,860
2005	742	382,509	12,661	369,848	8,543	273,687	87,617
2006	750	390,426	12,923	377,503	8,720	279,352	89,430
2007	758	398,793	13,200	385,593	8,907	285,339	91,347
2008	766	404,698	13,396	391,302	9,039	289,564	92,700
2009		408,219					

**Load Distribution and Staff Forecast**

Santa Monica College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	589.1		589.1
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	80.0		80.0
<b>Department Administrators</b>	2.0		2.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.7		8.7
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	13.5	43.5	-30.0
<b>Fall 2003 Totals</b>	693.3	43.5	649.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Santa Monica College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	615.7		615.7
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	80.3		80.3
<b>Department Administrators</b>	2.0		2.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	9.4		9.4
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	14.5	44.5	-30.0
<b>Fall 2004 Totals</b>	721.9	44.5	677.4

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Santa Monica College

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<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2005 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Santa Monica College

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<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2006 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Santa Monica College

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<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2007 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Santa Monica College

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<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2008 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Santa Monica College

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<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.			
<b>Department Administrators</b>			
<b>Librarians</b> Include certificated director of audio/visual, et. al.			
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
<b>Fall 2009 Totals</b>	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Cum Sum of Existing and Proposed Space, 2004 - 2010**

Santa Monica College

**Cumulative Summary of Existing and Proposed Areas, 2004-2010**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	103,346	148,257	103,427	17,477	15,990	43,753	7,074	37,024	80,936	557,284
1 2003/2004 E-Quake Repair/Remod./Addition, Library	1,680	-683	2,161	22,313	3,475				-495	28,451
	105,026	147,574	105,588	39,790	19,465				80,441	585,735
2 2003/2004 Emeritus Facility	2,688	6,468	1,910						609	11,675
	107,714	154,042	107,498						81,050	597,410
3 2005/2006 E-Quake Replace. Liberal Arts Bldg, Unit 1	6,779	2,093	-448		-440				-3,304	4,680
	114,493	156,135	107,050		19,025				77,746	602,090
4 2005/2006 E-Quake Replace. Liberal Arts Bldg, Unit 2		11,087								11,087
		167,222								613,177
5 2005/2006 Renovation, Main Stage.	816	3,156	490							4,462
	115,309	170,378	107,540							617,639
6 2003/2004 Relocated Kinesiology, Dance, Recreation Offices			1,847							1,847
			109,387							619,486
7 2005/2006 Renovation of Music, Madison Campus	211	913	296							1,420
	115,520	171,291	109,683							620,906
8 2006/2007 Literacy Center	5,804	2,000	1,379	300					2,734	12,217
	121,324	173,291	111,062	40,090					80,480	633,123
9 2005/2006 Theater Addition, Madison									15,890	15,890
									96,370	649,013
12 2008/2009 Student Services/Administration Bldg.	3,550	800	-617	900					2,923	7,556
	124,874	174,091	110,445	40,990					99,293	656,569
14 2009/2010 Letters & Science Replacement	2,906	8,108	1,954							12,968
	127,780	182,199	112,399							669,537
16 2009/2010 Math/Science Addition	2,939	11,004	536							14,479
	130,719	193,203	112,935							684,016
<b>Total Existing and Proposed Space</b>	130,719	193,203	112,935	40,990	19,025	43,753	7,074	37,024	99,293	684,016

**Capacity of Net Existing On-Campus ASF**

Santa Monica College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	103,346	42.9	240,900

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture/Natural Resources		492		0956 Industrial/Manufacturing Technology		385	
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	47,993	257	18,674
0200 Architecture and Environmental Design	770	257	300	1100 Foreign Language	2,595	150	1,730
0400 Biological Sciences	19,893	235	8,465	1200 Health	2,387	214	1,115
0500 Business and Management	891	128	696	1300 Consumer Education and Home Economic	3,350	257	1,304
0600 Communications	1,673	214	782	1400 Law		150	
0700 Computer and Information Science	21,425	171	12,529	1500 Humanities (Letters)		150	
0800 Education		321		1600 Library Science		150	
0900 Engineering & Related Industrial Technolo		321		1700 Mathematics		150	
0936 Printing and Lithography		342		1800 Military Studies		214	
0937 Tool & Machine Design Technology		385		1900 Physical Sciences	23,379	257	9,097
0945 Mechanical Technology, General		556		2000 Psychology	1,060	150	707
0947 Diesel Technology		856		2100 Public Affairs and Services	819	214	383
0948 Automotive Technology	15,633	856	1,826	2200 Social Sciences		150	
0950 Aeronautical and Aviation Technology		749		3000 Commercial Services	4,799	214	2,243
0952 Construction Craft Technology		749		4900 Interdisciplinary Studies		257	
0954 Chemical Technology		556					
Totals . . . . .	146,667		59,850				

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	103,427	140	739

**Project Intent And Scope**

Santa Monica College

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District Priority : **1 E-Quake Repair/Remod./Addition,Library**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$27,986,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		1998/1999	1999/2000	2000/2001	2000/2001	2003/2004
Estimated Cost		\$609,000	\$1,527,000	\$23,432,000	\$2,418,000	

**Explain why this project is needed:**

This project was given Chancellor's Office/Department of Finance Approval of Working Drawings and Authorization To Go To Bid on April 20, 2001. At this writing, the project is out to Bid. It is anticipated that the construction Bid for this Earthquake Repairs/Remodel/Addition, Library project will be awarded in June 2001, with Construction to commence July 2001. Equipment (E) funding has also been approved by the state for FY 2000-2001. It is anticipated that the project Construction (C) phase will be completed for student Occupancy in Fall 2003-2004.

This project is partially funded by FEMA as follows:

(P)(W)=\$ 159,000

(C) =\$2,329,000

**Project Intent And Scope**

Santa Monica College

District Priority No.: **1 E-Quake Repair/Remod./Addition,Library**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	1,680		2,800	53,122	3,475	852	61,929
Project Secondary		-683	-639	-30,809		-1,347	-33,478
Project Net ASF	1,680	-683	2,161	22,313	3,475	-495	28,451

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals</b> . . . . .	<b>1,680</b>	42.9	<b>3,916</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				4900 General Studies	-683	257	-266
				<b>Laboratory Totals</b> . . . . .	<b>-683</b>		<b>-266</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals</b> . . . . .	<b>2,161</b>	140	<b>15.44</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **2 Emeritus Facility**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$9,040,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	2003/2004	2003/2004
Estimated Cost		\$40,000	\$65,000	\$1,160,000	\$225,000	

**Explain why this project is needed:**

The Emeritus College program is designed as a lifetime learning program for older adults. This has become a very popular program in our community. The program has operated out of rented facilities and various college sites. A goal of the program has been to consolidate in a single location to be able to offer better service and to operate more efficiently. The college purchased a new building at 1227 2nd Street in Santa Monica and as part of the purchase agreement the developer is providing tenant improvements to suit the college's needs. The building will hold the Emeritus College program as well as other non-credit programs.

Local funding is provided through Proposition U bond funds and the Emeritus College Foundation. The college will no longer lease the former space for Emeritus College resulting in some operational savings.



**Project Intent And Scope**

Santa Monica College

District Priority No.: **2 Emeritus Facility**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,688	6,468	1,910			609	11,675
Project Secondary							
Project Net ASF	2,688	6,468	1,910			609	11,675

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals</b> .....	<b>2,688</b>	42.9	<b>6,266</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
2100 Community Services, General	6,468	214	3,022				
<b>Laboratory Totals</b> .....					<b>6,468</b>		<b>3,022</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals</b> .....	<b>1,910</b>	140	<b>13.64</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **3 E-QuakeReplace.Liberal Arts Bldg,Unit 1**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$9,272,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2004/2005	2005/2006	2005/2006
Estimated Cost		\$351,000	\$303,000	\$8,123,000	\$495,000	

**Explain why this project is needed:**

**Project Intent And Scope**

Santa Monica College

REQUEST IS MADE that the Chancellor's Office re-considered and reinstate this project's prioritization as a Category A-1, Life-Safety Project since it is for a direct replacement building of the same GSF and instructional functions of the seismically damaged building being replaced.

**BACKGROUND:**

The Liberal Arts Bldg, originally constructed in 1952, was extensively damaged during the 1994 Northridge Earthquake. Subsequent damage repairs to the building have not satisfactorily restored the structural and seismic strength of the building. Please note that the similarly constructed 1953 Science Building, built on the same DSA Application Permit and sited directly adjacent to the Liberal Arts Building, was also extensively damaged by the Northridge Earthquake, was "Red Tagged" and subsequently demolished and replaced in 1999.

FEMA is not willing to fund the replacement of the damaged building because estimated repair costs do not meet the "50% Rule" (repair costs do not exceed 50% of building replacement cost) required to "trigger" qualification for FEMA funded building replacement. FEMA has agreed to fund \$3 million for the seismic repair or the replacement of this building.

Santa Monica College has determined that the replacement of the Liberal Arts Building is a more sensible, safe, and prudent course of action to take, rather than restoring the building back to its original 1952 configuration with respect to poor functionality, low technology and low efficiency. A repair would only expose the District to potential higher costs for operation and modernization in the future. As originally constructed, this 1952 reinforced-concrete building used a low 2000 psi. concrete design mix (sidewalk mix today), and the reinforcing bar size and placement is very inadequate by today's structural/seismic design standards.

At this time, and with the consultation and concurrence of the evaluating project Architect, SE, FEMA, and DSA, the District recommends that this available FEMA funding go toward the cost of a new replacement building that will essentially replace the classroom and office functions lost to the proposed demolition of this earthquake damaged building. The District proposed this replacement project to be a more efficient building of the same GSF of the building being replaced.

This project seeks this end, and is directed by and in conformance with the 1/13/98 SMC Adopted Masterplan..

This Earthquake Replacement Building, Unit 1 project will be planned in conjunction with the proposed New Liberal Arts Building, Unit 2 (SEE Project Priority # 3 of this 5YCP).

PROPOSED FUNDING SOURCES: STATE to fund (P)&(W), DISTRICT/FEMA/STATE to fund (C), and the STATE to fund (E). FEMA will pay approx. \$3,000,000 toward (C). Specific funding proportions/amounts have been established with the Chancellor's Office, with consideration for (P) 03/04, (C) 04/05 and (E) 05/06 as indicated on the funding schedule in this 5YCP.

Please also note that \$300,000 of the Construction (C) cost for this proposed project represents the estimated Demolition Cost to raise the existing earthquake damaged 1952 Liberal Arts Building.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **3 E-QuakeReplace.Liberal Arts Bldg,Unit 1**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	15,290	2,093	6,206			1,743	25,332
Project Secondary	-8,511		-6,654		-440	-5,047	-20,652
Project Net ASF	6,779	2,093	-448		-440	-3,304	4,680

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals</b> .....	<b>6,779</b>	42.9	<b>15,802</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
2200 Social Sciences	2,093	150	1,395				
<b>Laboratory Totals</b> .....					<b>2,093</b>		<b>1,395</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals</b> .....	<b>-448</b>	140	<b>-3.20</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **4 E-QuakeReplace. Liberal Arts Bldg,Unit 2**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$8,540,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	2004/2005	2005/2006
Estimated Cost		\$322,000	\$622,000	\$7,321,000	\$275,000	

**Explain why this project is needed:**

This proposed Earthquake Replacement Liberal Arts Building, Unit 2 project, in conformance with the 1998 SMC Adopted Masterplan, will be planned and constructed concurrently with the proposed Earthquake Replacement Liberal Arts Building, Unit 1 project (SEE Project Priority #3 of this 5YCP).

This Unit 2 project will provide the additional classroom, laboratory and office space, above that provided by the proposed Earthquake Replacement Liberal Arts Building, Unit 1, that is required to meet the existing level of Social & Behavioral Science instructional program delivery needs.

PROPOSED FUNDING SOURCES: The District is seeking other Non-state funding sources for the (P)(W)(C) & (E) phases of this proposed Earthquake Replacement Liberal Arts Building, Unit 2 project.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **4 E-QuakeReplace. Liberal Arts Bldg,Unit 2**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		14,839					14,839
Project Secondary		-3,752					-3,752
Project Net ASF		11,087					11,087

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals</b> .....	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
2200 History	14,839	150	9,893	2200 History	-3,752	150	-2,501
<b>Laboratory Totals</b> .....					<b>11,087</b>		<b>7,391</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals</b> .....	<b>0</b>	140	<b>0.00</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **5 Renovation, Main Stage.**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$8,107,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	2004/2005	2005/2006
Estimated Cost		\$262,000	\$293,000	\$6,982,000	\$570,000	

**Explain why this project is needed:**

Originally designed as a small children's theater and a speech correction facility, the Little Theater (AKA the Main Stage) at Santa Monica College was first occupied in 1951.

It has received some minor remodeling and renovation over the years, but has never been modified to accommodate its current use as a facility for the production of drama and musical theater. Its physical limitations severely restrict the type of productions which can be presented, therefore limiting the experience of our acting, directing, and technical theater students and restricting the creativity of students, faculty and staff.

This proposed project would facilitate the renovation of the existing 9,232 ASF Theater and increase the building area by 4,462 ASF. Along with numerous functional improvements, significant ADA and Fire Code upgrade and compliance measures are being planned into this project.

This project is directed by and is in conformance with the 1/13/98 SMC Approved Master Plan.

NOTE: PROPOSED FUNDING SOURCES: DISTRICT funding of (P)(W)(C) & (E) Phases of this proposed project.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **5 Renovation, Main Stage.**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	1,700	11,094	900				13,694
Project Secondary	-884	-7,938	-410				-9,232
Project Net ASF	816	3,156	490				4,462

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>816</b>	<b>42.9</b>	<b>1,902</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Dramatic Arts	11,094	257	4,317	1000 Dramatic Arts	-7,938	257	-3,089
				<b>Laboratory Totals . . . . .</b>	<b>3,156</b>		<b>1,228</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>490</b>	<b>140</b>	<b>3.50</b>



**Project Intent And Scope**

Santa Monica College

District Priority : **6 Relocated Kinesiology, Dance, Recreation Offices**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,647,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2003/2004	2003/2004	2003/2004
Estimated Cost		\$84,000	\$99,000	\$2,439,000	\$25,000	

**Explain why this project is needed:**

The current offices of the Kinesiology, Dance, Recreation and Athletics departments are in a temporary building installed in 1976. The current temporary buildings have numerous maintenance problems and code deficiencies. The college intends to remove these buildings to create open space on the campus. The move will result in a similar amount of offices and will add a conference room and workroom to make a more useable office facility. The offices will be placed on the second floor of the gymnasium complex, where the east bleachers of the stadium used to be located, making better use of the limited ground space on the campus.

Local funding provided by Proposition U bond funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **6 Relocated Kinesiology, Dance, Recreation Offices**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			4,110				4,110
Project Secondary			-2,263				-2,263
Project Net ASF			1,847				1,847

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
			<b>Laboratory Totals . . . . .</b>			<b>0</b>	<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,847</b>	<b>140</b>	<b>13.19</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **7 Renovation of Music, Madison Campus**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,582,057

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2004/2005	2004/2005	2005/2006
Estimated Cost		\$89,375	\$97,782	\$2,062,250	\$332,650	

**Explain why this project is needed:**

Since 1985, the SMC Music Division has added a symphony orchestra, concert band, and an opera workshop to its performance group offerings as well as increasing the number of applied music classes to include string, woodwind, brass and percussion classes as well as the piano, voice, recorder and guitar classes it has traditionally offered.

At the beginning of Fall Semester 1995, over 1600 students were enrolled in applied music and performance classes. The fourteen practice rooms in the Music Building do not even approach meeting the needs of these courses. The proposed twelve additional practice rooms and support area would significantly improve the quality of the educational experience for music students.

This proposed project is directed by and is in compliance with the Approved SMC Masterplan.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **7 Renovation of Music, Madison Campus**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,513	2,436	1,280				6,229
Project Secondary	-2,302	-1,523	-984				-4,809
Project Net ASF	211	913	296				1,420

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>211</b>	<b>42.9</b>	<b>492</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	2,436	257	948	1000 Music	-1,523	257	-593
<b>Laboratory Totals . . . . .</b>					<b>913</b>		<b>355</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>296</b>	<b>140</b>	<b>2.11</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **8 Literacy Center**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$11,359,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
Estimated Cost		\$398,000	\$496,000	\$9,990,000	\$475,000	

**Explain why this project is needed:**

Identified as a long term planning objective to be integrated into the 1998 development of the SMC Master Plan, this proposed Literacy Center project will consolidate and provide permanent housing for the ever-growing needs of the SMC International Students Program (now approx. 9.6% of the SMC student population), and the ESL Credit and ESL Non-credit programs. When on-line, this off-campus facility will generate 13,529 WSCH of Lecture space and 778 WSCH of Lab space. This project will be sited on District purchased property located approximately two city blocks from the SMC main campus on Pico Boulevard.

All of the aforementioned programs have been identified, and deemed supportable, and are incorporated into the objectives of the 1998 SMC Mission Statement and Facilities Masterplan.

Secondary Effects of this project will be to remove several existing and vacated temporary (bungalow) type buildings to provide sites for future Masterplan building expansion and open-space development.

It needs to be mentioned that although the SMC owned off-campus site for this proposed facility is ideally located to serve community users, it is also a small urban site that is "raw" undeveloped land. Site Development/General, Site Development/Service and Utility Service cost centers for this project, although high, must be viewed in the context that the site is raw land, with no development or utility service.

NOTE: PROPOSED FUNDING SOURCES: District, Proposition U Bond Funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **8 Literacy Center**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	9,528	2,000	4,868	300		2,734	19,430
Project Secondary	-3,724		-3,489				-7,213
Project Net ASF	5,804	2,000	1,379	300		2,734	12,217

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>5,804</b>	42.9	<b>13,529</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Interdisciplinary Studies	2,000	257	778				
<b>Laboratory Totals . . . . .</b>	<b>2,000</b>		<b>778</b>				

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,379</b>	140	<b>9.85</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **9 Theater Addition, Madison**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$19,368,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	2005/2006	2005/2006
Estimated Cost		\$697,000	\$951,000	\$16,970,000	\$750,000	

**Explain why this project is needed:**

Santa Monica Community College does not have on it's Space Inventory a large capacity, fixed seat, assembly space (other than the 1958 Gymnasium, with seating accomodated on wooden bleachers, and with no provision for stage, sound or lighting systems).

This project will provide SMC with a large, fixed seat, assemble space for conducting theatrical, instructional, general assembly, and community based activities.

The project area is planned to be occupied Fall 2005-2006, and to be renamed "Madison Theater".

This project is directed by and is in compliance with the 1/13/98 SMC Approved Master Plan.

NOTE: PROPOSED FUNDING SOURCES: Local funding will be provided by donations to the Santa Monica College Foundation.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **9 Theater Addition, Madison**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						15,890	15,890
Project Secondary							
Project Net ASF						15,890	15,890

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>



**Project Intent And Scope**

Santa Monica College

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District Priority : **10 Campus Infrastructure and Safety**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,640,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2004/2005	2006/2007	2006/2007
Estimated Cost		\$100,000	\$120,000	\$2,220,000	\$200,000	

**Explain why this project is needed:**

The main portion of the Santa Monica College campus was opened in 1952. Much of the original infrastructure still remains. This includes water, gas, sewer, electrical, fire, and telecommunications. Pieces of the original infrastructure have been repaired and replaced over the years on a piecemeal basis. Changes in technology have rendered much of the original infrastructure obsolete. Changes in our society require that additional efforts are needed to provide a safe and secure environment for the campus community.

This project proposes to update the infrastructure for water, gas, sewer, electrical, fire and security based upon recent master planning efforts. The changes will be coordinated with building construction activity in the area.

Funding Source: Local Proposition U Bond funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **10 Campus Infrastructure and Safety**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **11 Northwest Quad**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,959,750

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2004/2005	2005/2006	2006/2007	2006/2007
Estimated Cost		\$83,750	\$132,000	\$2,664,000	\$80,000	

**Explain why this project is needed:**

Santa Monica College has very limited land space. Over the years both the number of students and the number of buildings have grown on campus. In addition to this, after the 1994 Northridge earthquake a large number of temporary structures were placed on the campus to hold programs that were dislodged from their original buildings for repairs and renovations.

With the planned removal of many of the temporary structures the college will have the opportunity to create some much need open space on the campus. In addition, the 1998 Master Plan calls for the removal of the Amphitheater to make way for the planned Student Services complex. An area needs to be provided for student events that were formally held in the amphitheater.

Funding Source: Local Proposition U Bond funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **11 Northwest Quad**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **12 Student Services/Administration Bldg.**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$29,212,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2008/2009	2008/2009
Estimated Cost		\$789,000	\$1,918,000	\$25,320,000	\$1,185,000	

**Explain why this project is needed:**

In conformance with the 1998 SMC Adopted Masterplan this project will combine and provide improved user access to SMC Student Services and Administration & Business Services. Student Services functions are presently housed in temporary and inadequate, older campus facilities in "scattered" locations about the main campus. Administration and Business Services are presently housed in an temporary, off-campusve location.

The new Student Services portion of this proposed building will facilitate the centralization of all Student Services operations that are also presently dispersed throughout the campus, and housed in temporary (bungalow) buildings. This project provides office and service space for approximately 25 Student Services functions. The project Secondary Effects will be to remove present old, and deteriorating temporary buildings from the campus to provide sites for this proposed building, and for future Masterplan building expansion and open-space development.

The Administration portion of this proposed project will permit Administrative & Business Services to leave their temporary off-campus housing, return to the main campus, and to be integrated along with the Student Services functions to provide a one-stop service delivery location. The new building will be sited near the Pico Boulevard main entrance to the SMC campus and thereby provide immediate access for students and members of the college community.

This proposed project also includes accomodation for vehicular access/egress, and underground parking space for approximately 135 vehicles, all in compliance with the Masterplan goal to provide more below grade vehicle parking at the main campus.

PROPOSED FUNDING SOURCES: This Request is for State Funding of the (C) & (E) Phases of this proposed project. For funding and project details, please see the 2005-2006 IPP for (C) & (E) for this project that was submitted to the Chancellor's Office on May 1, 2002.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **12 Student Services/Administration Bldg.**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,550	800	40,189	2,494		9,239	56,272
Project Secondary			-40,806	-1,594		-6,316	-48,716
Project Net ASF	3,550	800	-617	900		2,923	7,556

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals</b> .....	<b>3,550</b>	<b>42.9</b>	<b>8,275</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	800	257	311				
<b>Laboratory Totals</b> .....					<b>800</b>		<b>311</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals</b> .....	<b>-617</b>	<b>140</b>	<b>-4.41</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **13 Pico Campus Entrance**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,935,116

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2007/2008	2008/2009	2009/2010	2009/2010
Estimated Cost		\$150,000	\$159,316	\$2,575,800	\$50,000	

**Explain why this project is needed:**

This project consists of removing temporary structures and creating a formal entrance to the college. The current Student Services Complex is located in this area and consists of several "temporary" structures built in 1957. When the Student Services department moves to their new location, the college will demolish these temporary structures. The new entry will consist of a pedestrian entry to the new campus quad, a vehicle entry to underground parking in the new Student Services complex and a transportation plaza for buses, taxi and student drop-off.

This project is directed by and is in conformance with the 1/13/98 SMC Approved Master Plan.

Funding Source: Local Proposition U Bond Funds

**Project Intent And Scope**

Santa Monica College

District Priority No.: **13 Pico Campus Entrance**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>



**Project Intent And Scope**

Santa Monica College

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District Priority : **14 Letters & Science Replacement**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$30,840,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2009/2010	2009/2010
Estimated Cost		\$1,164,000	\$1,076,000	\$28,000,000	\$600,000	

**Explain why this project is needed:**

The Letters & Science Building was originally opened in 1952 as the college Library. When the new college Library opened in 1980, the building was remodeled for use by Letters & Science. The building holds a variety of programs including Math, Communications, Psychology, and Child Development. The building also holds radio studios and video editing booths for broadcasting classes and an office, newsroom and photo lab for the college newspaper.

Because of a low cost conversion from the Library requiring that many walls stay in place, the building is not well structured for its functions. It lacks basic infrastructure required for the technology in the broadcasting and journalism programs. There is no elevator for the second floor.

The college has determined that the costs would be too high to bring up this 1952 building to current structural, life safety and technological requirements. In addition the programs have no room to expand and the current building is too close to other structures to enlarge the building in any way.

There is no room on the main campus to re-build this structure. The college recently purchased a 10 acre site near the Santa Monica Airport. The current plan is to rebuild this structure and move the existing programs into one or more buildings at this new site. Additional programs that are not currently housed in the Letters & Science building will also be considered for this site. Master planning for the new site started in 2002 and is continuing.

Funding Source: Local Proposition U Bond Funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **14 Letters & Science Replacement**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,600	21,800	5,824				41,224
Project Secondary	-10,694	-13,692	-3,870				-28,256
Project Net ASF	2,906	8,108	1,954				12,968

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>2,906</b>	<b>42.9</b>	<b>6,774</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0600 Communications	7,800	214	3,645	0600 Communications	-5,950	214	-2,780
0600 Journalism	3,200	214	1,495	0600 Journalism	-1,488	214	-695
0700 Computer and Information Science	10,800	171	6,316	0700 Computer and Information Science	-6,254	171	-3,657
				<b>Laboratory Totals . . . . .</b>	<b>8,108</b>		<b>4,323</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>1,954</b>	<b>140</b>	<b>13.96</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **15 Shuttle Replacement Parking Structure**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$12,083,430

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2005/2006	2005/2006	2006/2007	0/1	2007/2008
Estimated Cost		\$421,710	\$551,950	\$11,109,770	\$0	

**Explain why this project is needed:**

The college has been leasing a 400 space parking lot from the City of Santa Monica at the Santa Monica Airport since 1994. The city is in the planning process for a park at that location. Once the city begins construction of the park the college will be unable to use the parking lot. The college recently has purchased a property adjacent to the Santa Monica Airport. The planning process has begun for the instructional uses for the new property. The property will need to accommodate parking for staff and students who attend classes and work at the new site, plus provide the shuttle parking that will be lost when the park construction begins. To accommodate the number of cars necessary, a 800+ car parking structure will be required.

The project will be locally funded using Measure U Bond Funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **15 Shuttle Replacement Parking Structure**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	42.9	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>

**Project Intent And Scope**

Santa Monica College

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District Priority : **16 Math/Science Addition**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$15,881,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2007/2008	2008/2009	2009/2010	2009/2010
Estimated Cost		\$536,000	\$714,000	\$13,431,000	\$1,200,000	

**Explain why this project is needed:**

This proposal is for an addition to our current Science building to house Mathematics and additional Physical Sciences such as Earth Science, which currently shares facilities with other departments. The Math department is currently operating in temporary structures that were brought in after the 1994 Northridge Earthquake. As one of the larger departments on campus, they will need to have a permanent home with the proper infrastructure to support the technology now used in the program. Earth Science is scattered among several facilities on campus. The college would like to locate them adjacent to the rest of the Sciences and provide the technological infrastructure that is required for instruction.

Funding Sources: State and Local. The district proposes to request state funding for the project along with local Measure U Bond funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **16 Math/Science Addition**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	7,100	17,988	3,912				29,000
Project Secondary	-4,161	-6,984	-3,376				-14,521
Project Net ASF	2,939	11,004	536				14,479

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>2,939</b>	42.9	<b>6,851</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1700 Mathematics	8,688	150	5,792	1700 Mathematics	-3,388	150	-2,259
1900 Physical Sciences	9,300	257	3,619	1900 Physical Sciences	-3,596	257	-1,399
				<b>Laboratory Totals . . . . .</b>	<b>11,004</b>		<b>5,753</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>536</b>	140	<b>3.83</b>

**Project Intent And Scope**

Santa Monica College

District Priority : **17 Letters & Science Demolition, Site Restoration**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$1,750,000

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2008/2009	2009/2010	0/1	2009/2010
Estimated Cost		\$50,000	\$100,000	\$1,600,000	\$0	

**Explain why this project is needed:**

The background information for this item is included in the project description for item #14 - Letters & Science Replacement. Once the Letters & Science Replacement is completed the college intends to demolish the original 1952 building. Because of the size of the site and the distance to neighboring buildings, this site is not a good building site. The campus is in need of more open, green space. This is an ideal site for open space since it is near the campus "clocktower" area which is a small central quad space, and next to our new Library. This will connect major new buildings such as Science and the Library with open space.

This was suggested in our 1998 Master Plan.

Funding Source: Locally funding using Measure U Bond funds.

**Project Intent And Scope**

Santa Monica College

District Priority No.: **17 Letters & Science Demolition, Site Restoration**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
			<b>Laboratory Totals . . . . .</b>			<b>0</b>	<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>